

08-416 Washington Correctional Institute

Agency Description

The Washington Correctional Institute (WCI) is a medium security facility located on a 1,025-acre site in Washington Parish. The facility, which opened in 1983, has a maximum capacity of 1,132 inmates, who must be eligible for release within 20 years. Inmates are housed predominantly in four dormitories; a fifth unit is a maximum custody working cellblock housing 108 inmates. The WCI received American Correctional Association accreditation in August 1993 and has since maintained accreditation. The WCI was released from the federal consent decree in 1997.

The mission of Washington Correctional Institute is to provide for the custody, control, care, and treatment of each inmate assigned to that facility through compliance with applicable laws, regulations, and procedures. Emphasis is placed on the implementation of programs that provide a public service and those designed to reintegrate inmates into society while ensuring the safety of the public.

The goals of Washington Correctional Institute are:

1. Public Safety: Maximize public safety through appropriate and effective correctional custodial programs, supervisory services and community partnerships.
2. Staff and Inmate Safety: Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in our institutional and other field operations.
3. Provision of Basic Services: Provide appropriate services for victims of crimes committed by those offenders in our custody or under our supervision; and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Opportunity for Change: Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in such programs.
5. Opportunity for Making Amends: Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate individuals and communities harmed by crime.

The Washington Correctional Institute has five programs: Administration, Incarceration, Rehabilitation, Health Services and Auxiliary.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$18,002,577	\$19,416,147	\$19,417,093	\$20,794,275	\$19,634,483	\$217,390
STATE GENERAL FUND BY:						
Interagency Transfers	104,203	104,203	104,203	105,112	115,637	11,434
Fees & Self-gen. Revenues	1,087,947	1,186,330	1,186,330	1,258,940	1,507,640	321,310
Statutory Dedications	0	154,869	154,869	0	0	(154,869)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$19,194,727	\$20,861,549	\$20,862,495	\$22,158,327	\$21,257,760	\$395,265
EXPENDITURES & REQUEST:						
Administration	\$1,794,543	\$2,170,755	\$2,170,755	\$2,540,499	\$2,447,828	\$277,073
Incarceration	14,380,044	15,397,828	15,397,828	16,126,024	15,282,389	(115,439)
Rehabilitation	198,477	221,948	221,948	242,145	323,579	101,631
Health Services	2,040,255	2,171,018	2,171,964	2,273,615	2,202,388	30,424
Auxiliary Account	781,408	900,000	900,000	976,044	1,001,576	101,576
TOTAL EXPENDITURES AND REQUEST	\$19,194,727	\$20,861,549	\$20,862,495	\$22,158,327	\$21,257,760	\$395,265
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	393	391	391	391	384	(7)
Unclassified	4	4	4	4	4	0
TOTAL	397	395	395	395	388	(7)